

Reference Plan No & Status:

Plan 21-08-Rest

Planning Permission Ref:

Draft

Hamble -
Dec 2021:**Operations**

WORKS TYPE:	<u>Applicable</u>	<u>Price per</u>	<u>Sub Total:</u>
Soil Movements	Volume	m3	
Initial Strip To Store	142,000	£ 2.00	£ 284,000.00
SCRUB CLEARANCE AND WOODLAND MANAGEMENT	AREA	m2	
Thinning / Tree Work - Existing Boundary Plantations - 2 visits, Outset and Yr 5	20,000	£ 0.20	£ 4,000.00
ADVANCE PLANTING	NUMBER	Each:	
Native Tree and Shrub Transplant Stock, notch planted with 1.2m shelter - Scrub and Hedge	9,430	£ 2.58	£ 24,329.40
FENCING AND GATES	LENGTH	lin m	
Removal of existing Chainlink fencing to Playing Field and Ex FP	700	£ 3.00	£ 2,100.00
1.2m high Stockproof Fencing - Quarry Boundary and TPP	3,100	£ 7.00	£ 21,700.00
Reptile Fencing - Site set up and Operational Phases	6,000	£ 8.50	£ 51,000.00
Reptile Fencing - Movement or Replacement - Interim Habitat Areas	6,000	£ 8.50	£ 51,000.00
1.2m high Timber Post and Rail Fencing - Playing Field	350	£ 18.00	£ 6,300.00
3.6m wide galv steel gate with posts	2	£ 380.00	£ 760.00
Kissing Gate / Chicane	6	£ 750.00	£ 4,500.00
EXTERNAL GRASSLAND / HERB LAYER CONTROL / RIDE CUTTING	AREA	m2	
Footpath Annual Cut - Years 1-13	7,500	£ 0.39	£ 2,925.00
Annual Inspection (maybe Cut) - Years 1-13 - Habitat Buffer	67,000	£ 0.39	£ 26,130.00
WEED CONTROL	AREA	m2	
Spot Spray to Planting - 8 Visits - 2 per year 1-3, 1 until Year 5 - Advance hedge and scrub	9,430	£ 0.24	£ 2,263.20
Noxious Weed Control - Ragwort, Dock, Thistle - 5 years	84,200	£ 0.30	£ 25,260.00
Jap knotweed - 3 year Spray treatment (esp for landfill sites)	456,200	£ 0.10	£ 45,620.00
End of Season Plantation Strim out - 3 VISITS TOTAL - Years 1,3,5	17,200	£ 0.45	£ 7,740.00
Aquatic Weed Control (Crassula helmsii etc)	15,000	£ 0.50	£ 7,500.00
Restoration and Aftercare			
WORKS TYPE:	<u>Applicable</u>	<u>Price per</u>	<u>Sub Total:</u>
Soil Movements	Volume	m3	
From Store	142,000	£ 2.00	£ 284,000.00
DRAINAGE	Volume	m3	
Drain creation / Drainage Pond	10,000	£ 2.00	£ 20,000.00
CULTIVATION AND SEEDING	AREA	m2:	
Ripping - Landfill Areas	456,200	£ 0.07	£ 31,934.00
Pre-seeding complete spray - Landfill Areas	456,200	£ 0.03	£ 13,686.00
Conservation Grass Seed Mix - Grassland	456,200	£ 0.28	£ 127,736.00
SCRUB CLEARANCE AND WOODLAND MANAGEMENT	AREA	m2	
Thinning / Tree Work - Existing Boundary Plantations - 2 visits, Outset and Yr 5	28,000	£ 0.20	£ 5,600.00
PLANTING	NUMBER	Each:	
Native Tree and Shrub Transplant Stock, notch planted with 1.2m shelter	10,650	£ 2.58	£ 27,477.00
FENCING AND GATES	LENGTH	lin m	
3.6m wide galv steel gate with posts	5	£ 380.00	£ 1,900.00
GRASSLAND / HERB LAYER CONTROL / RIDE CUTTING	AREA	m2	
Annual Cut - Years 1-5	523,200	£ 0.25	£ 130,800.00
WEED CONTROL	AREA	m2	
Spot Spray to Planting - 8 Visits - 2 per year 1-3, 1 until Year 5	10,650	£ 0.24	£ 2,556.00
Noxious Weed Control - Ragwort, Dock, Thistle - 5 years	523,200	£ 0.15	£ 78,480.00
End of Season Plantation Strim out - 3 VISITS TOTAL - Years 1,3,5	28,000	£ 0.45	£ 12,600.00
Aquatic Weed Control (Crassula helmsii etc)	15,000	£ 0.50	£ 7,500.00
Establishment and Five Year	TOTAL:	£	1,311,396.60
BNG - 25 Year Payment as Extended management Period Unlikely to suit Landowner	Unit	Expected cost	(remainder of time_
Units for Off-Set	39.8	£ 35,000.00	£ 1,393,000.00
25y Year	TOTAL:	£	1,393,000.00
	OVERALL	£	2,704,396.60