

Hamble -
November 2023:

<u>OPERATIONAL WORKING PHASE</u>	<i>Applicable</i>	<i>Price per</i>	<u>Sub Total:</u>	
<u>Soil Movements</u>	Volume	m3		
Initial Strip To Store	142,000	£ 3.50	£	497,000.00
<u>SCRUB CLEARANCE AND WOODLAND MANAGEMENT</u>	AREA	m2		
Thinning / Tree Work - Existing Boundary Plantations - 2 visits, Outset and Yr 5	20,000	£ 0.20	£	4,000.00
<u>FENCING AND GATES</u>	LENGTH	lin m		
Removal of existing Chainlink fencing to Playing Field and Ex FP	700	£ 10.00	£	7,000.00
1.2m high Stockproof Fencing - Quarry Boundary and TPP	3,100	£ 7.00	£	21,700.00
Reptile Fencing - Site set up and Operational Phases	6,000	£ 8.50	£	51,000.00
Reptile Fencing - Movement or Replacement - Interim Habitat Areas	6,000	£ 8.50	£	51,000.00
Hibernacula	30	£ 198.00	£	5,940.00
1.2m high Timber Post and Rail Fencing - Playing Field	350	£ 18.00	£	6,300.00
3.6m wide galv steel gate with posts	2	£ 380.00	£	760.00
Kissing Gate / Chicane	6	£ 750.00	£	4,500.00
<u>NON-OPERATIONAL AREAS - ADVANCE PLANTING AND BUFFER</u>	NUMBER	Each:		
Native Tree and Shrub Transplant Stock, notch planted with 1.2m shelter or spiral / vole guard / cane - Scrub and Hedge	9,066	£ 3.54	£	32,093.64
<u>EXTERNAL GRASSLAND / HERB LAYER CONTROL / RIDE CUTTING</u>	AREA	m2		
Footpath Annual Cut - Years 1-13	7,500	£ 0.60	£	4,500.00
Annual Inspection (to include Cut and collection) - Years 1-13 - Habitat Buffer	62,670	£ 1.00	£	62,670.00

WEED CONTROL

	<i>AREA</i>		<i>m2</i>		
Spot Spray to Planting - 8 Visits - 2 per year 1-3, 1 until Year 5 - Advance hedge and scrub	9,430	£	0.24	£	2,263.20
Noxious Weed Control spot spray - Ragwort, Dock, Thistle - 5 years - habitat buffer and soil mounds	79,870	£	0.30	£	23,961.00
End of Season Plantation Strim out - 5 VISITS TOTAL - Years 1,3,5	10,220	£	0.75	£	7,665.00

RESTORATION AND AFTERCARE**DRAINAGE**

	<i>Volume</i>		<i>m3</i>		
Drain creation / Drainage Pond	4,854	£	4.00	£	19,416.00
Gravel Trench fill	2,471	£	20.00	£	49,420.00

CULTIVATION AND SEEDING

	<i>AREA</i>		<i>m2:</i>		
Ripping and Cultivation - Landfill Areas	456,200	£	0.07	£	31,934.00
Pre-seeding complete spray - Landfill Areas	456,200	£	0.03	£	13,686.00
Conservation Grass Seed Mix - Grassland	456,200	£	0.28	£	127,736.00

	<i>LENGTH</i>		<i>m:</i>		
1.2m high Deer Fencing - Field Areas - Year 1, Year 15, Year 30 plus 58 scrub blocks	10,400	£	37.65	£	391,560.00

SCRUB CLEARANCE AND WOODLAND MANAGEMENT

	<i>AREA</i>		<i>m2</i>		
Thinning / Tree Work - Existing Boundary Woodland and Scrub - 7 visits, Outset and Yrs 5, 10, 15, 20, 25, 30	36,480	£	2.00	£	72,960.00

PLANTING

	<i>NUMBER</i>		<i>Each:</i>		
Native Tree and Shrub Transplant Stock, notch planted with 1.2m shelter	9,062	£	3.45	£	31,263.90
Native Tree and Shrub Nursery Stock, pit planted with stake, backfill	45	£	64.00	£	2,880.00

FENCING AND GATES

	<i>NIT</i>		<i>lin m</i>		
3.6m wide galv steel gate with posts	4	£	380.00	£	1,520.00

GRASSLAND / HERB LAYER CONTROL / RIDE CUTTING	<i>AREA</i>	<i>m2</i>			
Annual Cut - Years 1-5 - all areas (Grazing over main field areas Year 5 onwards)	481,560	£	0.25	£	120,390.00
Annual Cut - Years 5-30 - Acid grassland NE of site - public access	28,700	£	1.25	£	35,875.00
Footpath Annual Cut - Years 1-30 (If required)	7,500	£	0.90	£	6,750.00
Annual Inspection (to include Cut) - Years 1-30 - Habitat Buffer	62,670	£	0.90	£	56,403.00
WEED CONTROL	<i>UNIT</i>	<i>m2</i>			
Spot Spray to Planting - 8 Visits - 2 per year 1-3, 1 until Year 5	12,487	£	0.24	£	2,996.88
	<i>AREA</i>	<i>m2</i>			
Noxious Weed Control Spot Spray- Ragwort, Dock, Thistle - 30 years - annual visit if required	481,560	£	0.60	£	288,936.00
Biannual End of Season Woodland Plantation Strim out - 3 VISITS TOTAL - Years 1,3,5 (Canopies should close)	28,000	£	0.45	£	12,600.00
Aquatic Weed Control (Crassula helmsii etc) - Years 1-30	17,230	£	3.00	£	51,690.00
Aquatic mangement - litter removal, reed cutting - Years 1-30	17,230	£	3.00	£	51,690.00
	<i>UNIT</i>				
Removal of tree protection (spirals, vole guards, or shelters)	18,128	£	0.20	£	3,625.60
			TOTAL:	£	2,155,685.22